

Agriculture and Consumer Services

GENERAL FUND

Total Budget Approved 2001 Session

FY 02-03
\$55,268,040

Budget Changes

Administration/Public Affairs

2 Eliminate Vacant Position	(\$85,871)	R
Eliminate vacant Deputy Commissioner position in Administration.	-1.00	
3 Eliminate Vacant Position	(\$28,420)	R
Eliminate vacant Processing Assistant III in Human Resources.	-1.00	
4 Eliminate Vacant Position	(\$37,674)	R
Eliminate vacant Accounting Clerk IV in the Budget & Finance Section.	-1.00	
5 Reduce Operating Support	(\$36,000)	R
Reduce operating line items.		
Computer Equipment (\$35,000)		
Travel (\$ 1,000)		
6 Reduce Operating Support	(\$50,000)	R
Reduce postage & printing and binding line items in the Public Affairs budget.		
7 Reduce Reserve	(\$85,143)	R
Reduce gas and natural gas reserve line item.		
8 Reduce Reserve	(\$100,000)	R
Reduce reserve for laboratory equipment.		
9 Eliminate Education Funds	(\$100,000)	R
Eliminate funds to educate the public on turf grass research.		
10 Reduce Funding	(\$32,750)	R
Reduce funding for Ag in the Classroom Program.		
11 Transfer Capital Funds to Operating Budget	(\$148,729)	NR
Transfer unexpended balance of capital appropriation for swine facility at Cherry Farm to operating budget as partial off-set to appropriation for Farmland Preservation Trust.		
12 Farmland Preservation Trust Fund	\$200,000	NR
Provide funds for the Farmland Preservation Trust Fund.		